

Summary:

- Overall rating of “within schedule” with a “medium” risk rating
- Risks relate to timing of Procedure development and subsequent impact:
 - Business processes
 - System development, build and testing
 - Registration and accreditation
- “Medium” to “high” risk rating highlighted in Victoria due to:
 - Uncertainty associated with the Victorian Government Transition to Metering Competition in Victoria decision timing in March 2017
 - VICAMI meter type
- Program progress approximately 25%

Number of submissions:

- 26 reports received in total:
 - 10 retailers
 - 11 distribution businesses (initial MC)
 - 7 of these also MP and MPD
 - 4 metering companies (MPD, MP, MC)
 - 1 tentative ENM

Other responses:

- 3 retailers intend to commence reporting in Q1 2017
- 1 metering company has not formally submitted a report:
 - Green across board
 - May engage in reporting if risk increases significantly

Overall Status	Commentary	Risk Rating	# Open Risks - Rating:			Issues:
	Overall AEMO and the majority of participants are on schedule to meet the program deliverables. However the risk rating of the program overall is Medium, due to schedule constraints associated with Procedure development and subsequent system development and testing. A Medium to High risk rating has also been highlighted in Victoria due to uncertainty associated with the Victorian Government Transition to Metering Competition in Victoria decision timing in March 2017.		High	Med	Low	#
			1	3	3	0

AEMO and NEM Participants Readiness Criteria			AEMO		Retailers		Distributors		MP and MDP		Metering Coordinator		Other (3rd party, ENM)		
#	Category	Criterion	Status	Note	Status	Note	Status	Note	Status	Note	Status	Note	Status	Note	
1. Assessment and preparation															
1.1	Assessment and preparation	Consequences of the POC reforms for your business considered, and appropriate implementation plans are in place													
1.2		Key readiness planning documents delivered													
2. Legal, regulatory, contractual and policy															
2.1	Legal, regulatory, contractual and policy	Updated retail electricity market procedures and associated documents published		#1											
2.2		Internal policies updated for regulatory changes including jurisdictional regulations and requirements (e.g. safety)													
2.3		Operationally critical commercial contracts in place													
2.4		Accreditation and registration activities completed													
3. People															
3.1	People	Operational roles specified, assigned to staff, and training delivered													
4. Business processes															
4.1	Business processes	Updated, validated and approved business processes in place													
4.2		Successfully validated critical business processes during industry testing													
4.3		Process work-arounds in place for any issues identified during industry testing													
5. Market systems															
5.1	Market systems	Delivery of the re-developed B2B e-hub for industry testing		#2											
5.2		Successfully tested market systems capable of being moved into production		#3		#4		#4		#4		#4			
5.3		Performance of, and communication between, market systems validated during industry testing													
6. Transition planning															
6.1	Transition planning	Transition and cutover plan(s) in place													
6.2		Prerequisite transition and cutover processes completed (e.g. trial data conversions and cutover dress rehearsals)													

Jurisdictional Status														
Jurisdiction	Comments	AEMO		Retailers		Distributors		MP and MDP		Metering Coordinator		Other (3rd party, ENM)		
		Status	Risk	Status	Risk	Status	Risk	Status	Risk	Status	Risk	Status	Risk	
ACT	Jurisdictional risk is a reflection of overall project risk.													
NSW	Jurisdictional risk is a reflection of overall project risk.													
QLD	Jurisdictional risk is a reflection of overall project risk.													
SA	Jurisdictional risk is a reflection of overall project risk.													
TAS	Jurisdictional risk is a reflection of overall project risk.													
VIC	Jurisdictional risk is a reflection of overall project risk, with additional risk noted due to the uncertainty associated with the Victorian Government Transition to Metering Competition in Victoria decision timing in March 2017.													