

## ELECTRICITY FORECASTS- CORRECTION

The IMO has recently detected that an error had occurred during preparation of the electricity forecasts that were published within the Statement of Opportunity Report. This error relates to the treatment of electricity provided by non-Western Power generators and resulted in the forecasts for electricity usage being understated by approximately 2%.

Table 1 below provides corrected figures for the forecasts of sent-out electricity within the South West Interconnected System for the period 2005/06 through to 2013/14. Separate forecasts have been provided for each of three economic growth scenarios.

The forecasts of maximum demand which were included within the Statement of Opportunities Report included the correct treatment of non-Western Power generation and remain unchanged.

**Table 1- Revised Sent-out Energy Forecasts (GWh)**

<b>YEAR</b>	<b>Expected Growth Rate</b>	<b>High Growth Rate</b>	<b>Low Growth Rate</b>
2005/06	14777	14934	14705
2006/07	15208	15499	15039
2007/08	15595	16000	15328
2008/09	15874	16467	15549
2009/10	16222	17022	15734
2010/11	16601	17545	15971
2011/12	17014	18123	16202
2012/13	17410	18720	16485
2013/14	17787	19381	16742

INDEPENDENT MARKET OPERATOR  
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