Publication of 2017-18 Actual Bulletin Board Operating Costs

In accordance with the Gas Bulletin Board Procedures, no later than 60 days after the 1 July 2018, AEMO to publish the Bulletin Board actual revenue and costs for the 2017-18 financial year and the Bulletin Board total estimates costs for the 2018-19 financial year. These revenues and costs are set out in table 1 below.

Table 1: Revenue and Costs

	Annual		
	Budget 2017-18 $'000	**Actual 2017-18 $'000**	**Budget 2018-19 $'000**
Revenue	1,429	1,473	1,996
Expenditure	1,610	1,531	2,172
Operating Surplus/(Deficit)	**(181)**	**(58)**	**(176)**
Previous year's Accumulated Surplus/(Deficit)	101	67	45
Accumulated Surplus/(Deficit)	**(80)**	**9**	**(130)**

For more information on the 2018-19 budget, please visit:

http://aemo.com.au/-/media/Files/Gas/Natural_Gas_Services_Bulletin_Board/2018/GBB-Final-Budget-and-Fees--17052018.pdf

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