



Our Ref: 20140210-1
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29 January 2015

Mr J Fitcher
Chief Financial Officer
Australian Energy Market Operator
GPO Box 2008
MELBOURNE VIC 3001

Dear Mr Fitcher

Re: STTM MOS Allocation Service Costs for Financial Year 2015-2016

In accordance with Clause 424 of the National Gas Rules, Epic Energy South Australia Pty Ltd (EESA) wishes to advise that our estimate of the MOS Allocation service cost regarding one (1) STTM Pipeline, being the Moomba to Adelaide Pipeline, for the 2015/16 Financial Year is as follows:

Breakdown of Costs

• Internal Labour	\$ 74,134 (680 direct hours)
• External Providers	<u>\$ 65,000</u>
• Subtotal	\$139,134
• GST	<u>\$ 13,913</u>
• Subtotal	\$153,047
• Commercial Interest	<u>\$ 15,304</u>
• TOTAL	\$168,352

Should you have any questions, please our Risk and Compliance Advisor, Adrian Tero, on 8343 8138.

Yours Sincerely

Clive D'Cruz
Chief Executive officer

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