

AEMO Project Status Update

Presented to WA Electricity Consultative Forum

15 April 2020

Status Update – Live Projects



Project is continuing within agreed tolerances.



Project is at risk. Monitor and apply corrective action as required



Project is not meeting requirements. Corrective action required



Project is New or Complete

Project	Status	Commentary
Business Continuity Capability	C	<ul style="list-style-type: none"> Project completed well within budget. New back-up control centre currently being utilised. Project closure report submitted for approval.
Reduction of Prudential Exposure (RoPE)	G	<ul style="list-style-type: none"> Project has completed development of the settlement calculations in the prudential framework. Currently progressing the development of the User Interface and external APIs for deployment in Market Trial by May. Changes to Market Procedure: Prudential Requirements currently being drafted. Expected completion in June 2020. Go Live to be aligned with Market Procedure Change Process. (Q3 2020)
Reserve Capacity Mechanism (RCM) Pricing	G	<ul style="list-style-type: none"> Work has continued on the elaboration of the detailed design. AEMO expect development work to commence in April, focusing on Trade Declaration, Assignment of Capacity Credits, Prudential and the Reserve Capacity Price. Target for market trial is July.
WEM Reform (Foundation Reg Frameworks)	A	<ul style="list-style-type: none"> Since last WAECF, the Energy Transformation Taskforce approved design parameters for the Registration and Participation Framework; Operating States and Contingency framework; and GPS Compliance Framework AEMO's solution design continues with Options Analysis and Recommendations approved in Feb 2020 – target for approval of Conceptual Architecture Design in June 2020 Inaugural WEM Reform Implementation Group held 17 March 2020 – next meeting target third week of April
POMAX Metering Upgrade	G	<ul style="list-style-type: none"> The IT testing component of the first release known as MDW 36 has now been completed, and the team is working with the Business to commence UAT
PASA Process Improvement - ST and MT	NEW	<ul style="list-style-type: none"> Project has just been approved and updates will be provided in Jun 2020 WAECF.
STEM Fortran Replacement	A	<ul style="list-style-type: none"> Phase 1 behind scheduled due to initial resource constraints but project scheduled to finish within approved timeline.
Settlements Enhancements	NEW	<ul style="list-style-type: none"> AR5 project has been approved to commence and aims to build on RoPE deliverables to move from vendor to in-house system (reduced operational costs and improved support conditions) Target for market trials is Q4 2020